

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE ALHAMBRA, CALIFORNIA 91803-1331 Telephone: (626) 458-5100 http://dpw.lacounty.gov

ADDRESS ALL CORRESPONDENCE TO: P.O. BOX 1460 ALHAMBRA, CALIFORNIA 91802-1460

July 30, 2013

The Honorable Board of Supervisors County of Los Angeles 383 Kenneth Hahn Hall of Administration 500 West Temple Street Los Angeles, California 90012

Dear Supervisors:

ADOPTED

BOARD OF SUPERVISORS COUNTY OF LOS ANGELES

21 July 30, 2013

Sachi A. Hamae SACHI A. HAMAI EXECUTIVE OFFICER

AMENDMENT 2 TO CONTRACT NO. 77239 FOR
LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR
ROAD MAINTENANCE DISTRICT 146/446 IN THE UNINCORPORATED
COUNTY AREA OF WHITTIER
(SUPERVISORIAL DISTRICT 4)
(3 VOTES)

SUBJECT

This action is to amend the contract for Landscape and Grounds Maintenance Services for Road Maintenance District 146/446 in the unincorporated County area of Whittier to expand the service area to include newly constructed medians and provide a one-time plant restoration improvement to medians.

IT IS RECOMMENDED THAT THE BOARD:

- 1. Find that the work continues to be categorically exempt from the provisions of the California Environmental Quality Act.
- 2. Find that the services continue to be more economically performed by an independent contractor than by County of Los Angeles employees.
- 3. Approve Amendment 2 to Contract No. 77239 with Far East Landscape and Maintenance, Inc., for Landscape and Grounds Maintenance Services for Road Maintenance District 146/446 to expand the service area and to provide a one-time plant restoration commencing upon the Board's approval and execution by both parties, whichever occurs last, at an additional \$23,832 to increase the annual amount from \$83,249 to \$107,081 prorated for the current contract year, an additional \$12,240 to increase the annual amount from \$83,249 to \$95,489 for the last remaining subsequent optional

The Honorable Board of Supervisors 7/30/2013 Page 2

renewal year, and the prorated monthly amount of \$7,958 for a month-to-month extension up to 6 months with a maximum contract term of 66 months.

- 4. Authorize the Director of Public Works or her designee to increase the annual contract amount up to an additional 10 percent of the contract annual sum for unforeseen, additional work within the scope of the contract, if required.
- 5. Authorize the Director of Public Works or her designee to execute the amendment.

PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION

The purpose of the recommended action is to expand the service area to include newly constructed medians and provide a one-time plant restoration improvement to medians for landscape and grounds maintenance services for Road Maintenance District 146/446 in the unincorporated County area of Whittier.

Implementation of Strategic Plan Goals

The Countywide Strategic Plan directs the provisions of Operational Effectiveness (Goal 1), Fiscal Sustainability (Goal 2), and Integrated Services Delivery (Goal 3). The contractor who has the specialized expertise to provide these services accurately, efficiently, timely, and in a responsive and cost-effective manner will support the Department of Public Works in meeting these goals.

FISCAL IMPACT/FINANCING

There will be no impact to the County General Fund.

The requested prorated increased contract annual amount of \$23,832 will increase the annual amount from \$83,249 to \$107,081 prorated for the current contract year, an additional annual amount of \$12,240 to increase the amount from \$83,249 to \$95,489 for the last remaining subsequent optional renewal year, and the prorated monthly amount of \$7,958 for a month-to-month extension up to six months plus 10 percent contingency for unforeseen, additional work within the scope of work of the contract, if required.

Funding for the amended services is available in the Fourth Supervisorial District's Road Construction Program in the recommended Fiscal Year 2013-14 Road Fund Budget. Funding for the contract's remaining option year and 10 percent additional funding for contingencies will be requested through the annual budget process.

FACTS AND PROVISIONS/LEGAL REQUIREMENTS

On February 16, 2010, Agenda Item 16, the Board approved Contract No. 77239 for landscape and median maintenance services for an initial one-year period with four 1-year renewal options for a total contract period of five years at an annual contract amount of \$71,609, commencing on February 23, 2010, with Far East Landscape and Maintenance, Inc., located in Valencia, California.

On May 16, 2011, during the contract's first option year, this contract was amended to expand the level of service to include the areas of La Mirada Boulevard from Dunton Drive to Leffingwell Road and Mulberry Drive from Colima Road to 1,000 feet east of La Mirada Boulevard. Under Amendment 1, the annual contract amount increased to \$83,249 to include the new service areas.

The Honorable Board of Supervisors 7/30/2013 Page 3

Commencing upon the Board's approval, this contract will expand the service area to include newly constructed medians and provide a one-time plant restoration to medians in the unincorporated County area of Whittier.

Amendment 2, which is substantially similar to the enclosed form (Enclosure), will continue the contract's current terms, specifications, and conditions. Prior to the Director of Public Works or her designee executing this amendment, the contractor will sign and County Counsel will review it as to form.

The contractor will continue to pay its full-time employees the current Living Wage Rate approved by your Board on February 6, 2007, and confirms that it will comply with the County's Living Wage reporting requirements. The County's Proposition A and Living Wage Ordinance (LWO) provisions apply to the contract, as County employees can perform these contracted services. The contract complies with all of the requirements of the Los Angeles County Code, Section 2.201. The contractor will continue to pay its full-time employees the required minimum rates of \$11.84 per hour without health benefits, or \$9.64 per hour with health benefits of \$2.20 per hour, as specified in the LWO adopted by the Board on March 15, 2007, and confirmed that it continues to comply with the County's Living Wage reporting requirements.

Pursuant to the applicable memorandum of understanding, the appropriate union was notified on May 20, 2013, of this recommended action to amend the contract.

Using methodology approved by the Auditor-Controller, the Proposition A cost analysis indicates that the additional services can be performed more economically by the private sector.

ENVIRONMENTAL DOCUMENTATION

The proposed work is categorically exempt from the California Environmental Quality Act (CEQA). The work is within a class of projects that has been determined not to have a significant effect on the environment in that they meet the criteria set forth in Section 15301(h) of CEQA.

IMPACT ON CURRENT SERVICES (OR PROJECTS)

Approval of the amendment will continue the current contracted services and expand the service area.

CONCLUSION

Please return one adopted copy of this letter to the Department of Public Works, Administrative Services Division.

The Honorable Board of Supervisors 7/30/2013 Page 4

Haie Farher

Respectfully submitted,

GAIL FARBER

Director

GF:GZ:cg

Enclosures

c: Chief Executive Office (Rita Robinson)
County Counsel
Executive Office
Internal Services Department, Contracts Division
(w/o enc.)

AMENDMENT 2 TO CONTRACT NO. 77239

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES FOR ROAD MAINTENANCE DISTRICT 146/446

	THI	S AMENDI	иENT, ma	de and	entered into this	day	of		, 2013,
by a	and bet	ween the C	OUNTY C	FLOS A	ANGELES, a sub	division of	f the	State of	of California,
a	body	corporate	e and	politic	(hereinafter	referred	to	as	COUNTY)
and	FAR	EAST LAN	DSCAPE	AND N	MAINTENANCE,	INC., a	Cali	fornia	corporation
(he	reinafte	er referred t	o as CON	TRACT	OR).				•

WITNESSETH

WHEREAS, Contract No. 77239 was entered into between the COUNTY and the CONTRACTOR, on February 16, 2010, to provide landscape and grounds maintenance services for a period of one year with four 1-year renewal options commencing on February 23, 2010; and

WHEREAS, the COUNTY and CONTRACTOR entered into Amendment 1 to expand the service area, starting May 16, 2011, to include the areas of La Mirada Boulevard from Dunton Drive to Leffingwell Road and Mulberry Drive from Colima Road to 1,000 feet east of La Mirada Boulevard; and

WHEREAS, the COUNTY desires to expand the service area to include two additional areas and provide a one-time plant restoration improvement to medians in the unincorporated COUNTY area of Whittier, commencing upon the Board's approval and execution by both parties, whichever occurs last.

NOW, THEREFORE, in consideration of these facts and payment to be made by the COUNTY, the COUNTY and the CONTRACTOR agree that Contract No. 77239 between them shall be amended as follows:

<u>FIRST</u>: The Contract is hereby amended to provide that the CONTRACTOR shall perform landscape and grounds maintenance services for the following two additional extended service areas as reflected in Attachment A, commencing upon the Board's approval and execution by both parties, whichever occurs last:

- Carmenita Road from Leffingwell Road to Florence Avenue
- Leffingwell Road from Carmenita Road to Meyer Road

This Contract's Exhibit E.2	(Service Area Maps	for Road Division	146/446 Medians)	shall
be expanded to include the	e areas depicted in A	ttachment A.		

// // // SECOND: The Contract is hereby amended to provide that the CONTRACTOR shall perform a one-time plant restoration improvement to the following locations, commencing upon the Board's approval and execution by both parties, whichever occurs last:

- Imperial Highway from Shoemaker Avenue to Carmenita Road
- Leffingwell Road from Carmenita Road to Imperial Highway

<u>THIRD</u>: This Contract's annual sum, prorated for the current contract year, will increase from \$83,249 to \$107,081, an increase of \$23,832. This Contract's annual sum for the last subsequent optional renewal year will be increased by \$12,240 (\$1020 per month), increasing the annual amount from \$83,249 to \$95,489 and the prorated monthly amount of \$7,958 for a month-to-month extension up to six months or such greater amount as the Board may approve (Maximum Contract Sum).

<u>FOURTH</u>: The COUNTY agrees, in consideration of satisfactory performance of the additional service to pay the CONTRACTOR pursuant to the Schedule of Prices set forth in Form PW-2.2 as reflected in Attachment B.

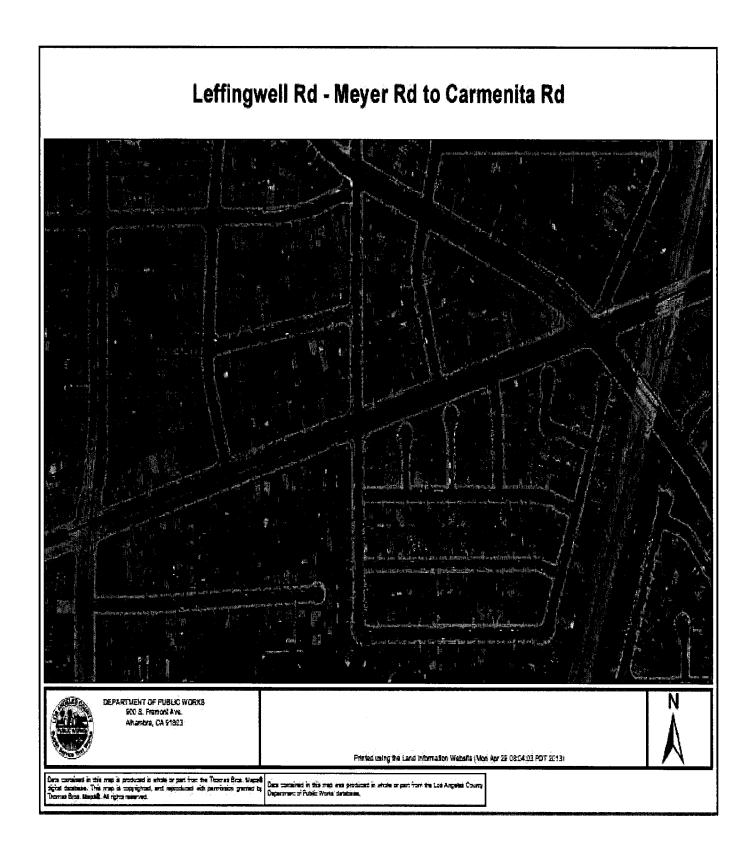
<u>FIFTH</u>: This Contract's LW-8 is revised to add LW-8.2 (Cost Methodology), as reflected in Attachment C for the additional service.

SIXTH: Except as modified by this AMENDMENT, all other terms, conditions, requirements, and specifications of this Contract shall remain in full force and effect. $/\!/$ // $/\!/$ $/\!/$ //// II//IIIIIIIIIIII

IN WITNESS WHEREOF, the COUNTY has, by order of its Board of Supervisors, caused these presents to be subscribed by the Director of Public Works, and the CONTRACTOR has subscribed its name by and through its duly authorized officers, as of the day, month, and year first written above.

	COUNTY OF LOS ANGELES
	By Director of Public Works
APPROVED AS TO FORM:	
JOHN F. KRATTLI County Counsel	
By Deputy	FAR EAST LANDSCAPE AND MAINTENANCE, INC.
	By Its President
	Type or Print Name
	By Its Secretary
	Type or Print Name

Carmenita Rd - Imperial Hy to Florence Av DEPARTMENT OF PUBLIC WORKS 900 S. Fremont Ave. Alhambra, CA 91803 Printed using the Land Information Website (Mon Apr 29 08:17:19 PDT 2013 Data contained in this map is produced in whole or part from the Thomas Bros. Maps® digital database. This map is copyrighted, and Data contained in this map was produced in whole or part from the reproduced with permission granted by Thomas Bros. Maps®. All Los Angeles County Department of Public Works' database.



CARMENITA ROAD FROM LEFFINGWELL ROAD TO FLORENCE AVENUE

		** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	RS PER FREQUENCY" HAN THE "MINIMUM REQUENCY".	ANNUAL F FREQUE	ANNUAL FREQUENCY × COST PER FREQUENCY = ANNUAL COST	COST PER AL COST
ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
1.	ALL SITE INSPECTION AND REPORTING PER REQUIREMENTS	0.5	1.00	12	\$10.00	\$120.00
2.	ALL MANAGEMENT AND SUPERVISION					
3.	MOWING					
α.	Warm Season - April through November					
.q	Cool Season - December through March			e de la companya de		
4.	Σ					
α.	Turf Areas					
p.	Groundcover	7.7.				
5.	WEED REMOVAL					
a.	Walks, Beds, Planters, and Groundcover	2	2.00	26	\$13.00	\$676.00
b.	Bare Areas					
ن	Undeveloped Areas					
6.	LITTER CONTROL	1	1.00	26	\$10.00	\$260.00
7.	RAKING					
a.	Turf Under Trees					
b.	Planter Beds and Planters	1	1.00	12	\$97.00	\$1,164.00
∞ਂ	CLEARANCE PRUNING/HEDGE TRIMMING					

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	ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
L	a.	Tree Safety Clearance / Tree Pruning	1	1.00	9	\$150.00	\$900.00
<u>. </u>	p.	Shrub Safety Clearance / Shrub Pruning	2	2.00	9	\$100.00	\$1,200.00
	C.	Hedge Shaping / Trimming					
	d.	Groundcover Thinning / Turf Reseeding					
2 of	9.	SWEEPING - HARD SURFACES, WALKS, AND STEPS					
 7	10.	AERIFICATION					
<u> </u>	11.	RODENT CONTROL					
	12.	TURF AND PLANT FERTILIZATION					
	13.	CHEMICAL APPLICATION					
	a.	Turf - detailing general turf areas with systematic herbicides					
	b.	Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways, Stream Beds - with systematic herbicides	2	2.00	4	\$100.00	\$800.00
	14.	IRRIGATION / WATERING - AUTOMATIC					

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	ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
	a.	Valve Box Integrity – replace covers, check for safety and security, more often if necessary	0.25	1.00	26	\$10.00	\$260.00
	р.	Inspect, Operate, Control, and Make Adjustments, more often if necessary	0.25	1.00	26	\$10.00	\$260.00
3 of 7	ن	Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary			AS-NEEDED		
	d.	Manual Watering of Shrubs and Turf, more often if necessary			AS-NEEDED		
	15	PLANT REPLACEMENT / INSTALLATION (1 & 5 GALS.)			AS-NEEDED		

TOTAL ANNUAL COST – CARMENITA ROAD FROM LEFFINGWELL ROAD TO FLORENCE AVENUE =

\$5,640.00

LEFFINGWELL ROAD FROM CARMENITA ROAD TO MEYER ROAD

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ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
1.	ALL SITE INSPECTION AND REPORTING PER REQUIREMENTS	0.5	1.00	12	\$10.00	\$120.00
2.	ALL MANAGEMENT AND SUPERVISION					
3.	MOWING					
4.	MECHANICAL EDGING					
a.	Turf Areas					
<i>b</i> .	Groundcover					
5.	WEED REMOVAL					
a.	Walks, Beds, Planters, and Groundcover Hardscape	1	1.00	26	\$26.00	\$676.00
р.	Bare Areas					
Ü	Undeveloped Areas					
.9	LITTER CONTROL	0.5	1.00	26	\$10.00	\$260.00
7.	RAKING					
a.	Turf Under Trees	Salasana, Asian da A Salasan da Asian d				
b.	Planter Beds and Planters	1	1.00	12	\$102.00	\$1,224.00
8.	CLEARANCE PRUNING/HEDGE TRIMMING			p i desprisable projection properties and the second		
a.	Tree Safety Clearance / Tree Pruning	1	1.00	9	\$200.00	\$1,200.00
b.	Shrub Safety Clearance / Shrub Pruning	2	2.00	9	\$150.00	\$1,800.00

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	ITEM	ITEM DESCRIPTION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
<u> </u>	.C.	Hedge Shaping / Trimming					
	d.	Groundcover Thinning / Turf Reseeding					
	9.	SWEEPING - HARD SURFACES, WALKS, AND STEPS					
<u> </u>	10.	AERIFICATION					
5	11.	RODENT CONTROL					
of 7		TURF AND PLANT FERTILIZATION					
	13.	CHEMICAL APPLICATION					
	a.	Turf - detailing general turf areas with systematic herbicides					
	р.	Beds and Planters, Walkways, Hard Surfaces, Undeveloped Areas, Drainage Areas, Curb and Gutter Expansion Joints, Roadways, Stream Beds - with systematic herbicides	2	2.00	4	\$100.00	\$800.00
	14.	IRRIGATION / WATERING - AUTOMATIC					

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		** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	** "PROPOSED HOURS PER FREQUENCY" SHALL NOT BE LESS THAN THE "MINIMUM HOURS PER FREQUENCY".	ANNUAL F FREQUE	ANNUAL FREQUENCY × COST PER FREQUENCY = ANNUAL COST	COST PER AL COST
ITEM DESCRIPTION	IION	MINIMUM HOURS PER FREQUENCY	PROPOSED HOURS PER FREQUENCY	ANNUAL FREQUENCY	COST PER FREQUENCY	ANNUAL COST
Valve Box Integrity – replace covers, check for safety and security, more often if necessary	e covers, check nore often if	0.25	1.00	26	\$10.00	\$260.00
Inspect, Operate, Control, and Make Adjustments, more often if necessary	and Make f necessary	0.25	1.00	26	\$10.00	\$260.00
Repair, Replace, Relocate Sprinkler Heads, Repair Lines, more often if necessary	rinkler Heads, f necessary			AS-NEEDED		
Manual Watering of Shrubs and Turf, more often if necessary	nd Turf, more y			AS-NEEDED		
PLANT REPLACEMENT / INSTALLATION (1 & 5 GALS.)	LATION (1 & 5			AS-NEEDED		

\$6,600.00

CARMENITA ROAD TO MEYER ROAD

TOTAL ANNUAL COST – LEFFINGWELL ROAD FROM

SCHEDULE OF PRICES

FOR

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES - RD 146/446 MEDIAN

The undersigned Proposer offers to perform the work described in the Request for Proposals (RFP) for the following price(s). The Proposer rate(s) (hourly, monthly, etc.) shall include all administrative costs, labor, supervision, overtime, materials, transportation, taxes, equipment, and supplies unless stated otherwise in the RFP. It is understood and agreed that where quantities, if any, are set forth in the Schedule of Prices, they are only estimates, and the unit prices quoted, if any, will apply to the actual quantities, whatever they may be.

ITËM NO.	DESCRIPTION	PRICE (One-Time Charge)
1.	One-time plant restoration improvement to Imperial Highway from Shoemaker Avenue to Carmenita Road and Leffingwell Road from Carmenita Road to Imperial Highway. Based on Proposal#040413	\$16,922
	TOTAL PROPOSED PRICE	\$16,922

LEGAL NAME OF PROPOSER	FAR EAST LANDSCAPE & MAINTENANCE INC.	
SIGNATURE OF PERSON AUTHORIZED TO		
Title of Authorized Person	PRESIDENT	
04/17/13	STATE CONTRACTOR'S LICENSE NUMBER 936346	C-27
DATE 04/17/13	STATE CONTRACTOR'S LICENSE NUMBER 930340	LICENSE TYPE C-27
PROPOSER'S ADDRESS: P.O E	30X 950351	
Miss	SION HILLS CA. 91395	
PHONE 1-661-297-0918	3 FACSIMILE 1-661-297-6282	E-MAIL FAREASTMOON1@YAHOO.COM
FHUNE	I AUSTWILE	C mat.

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STAFFING PLAN AND COST METHODOLOGY FOR CONTRACT:

PROPOSER:___Far East Landscape & maintenance Inc.

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES - RD 146/446 MEDIAN

Amendment 2 (additional price for Carmenita Rd median)

923.52 846.00 923.52 398.96 1,069.00 994.00 485.00 485.00 3,307.96 5,640.00 1,847.04 ANNUAL COST 11.84 11.84 Total Annual Salaries Total Annual Other Costs (5+6+7+8) TOTAL ANNUAL PRICE Total Annual Employee Benefits (1+2+3+4) WAGE RATE** HOURLY 78 78 (52 x Hrs per wk) ANNOAL HOURS 3) Payroll Taxes & Workers' Compensation PER WEEK (7) General and Administrative Costs HOURS 1) Vacations, Sick Leave, Holiday (6) Service and Supply Costs (2) Health Insurance *** (4) Welfare and Pension SAT (5) Equipment Costs 딾 (8) Profit 5. 몯 HOURS PER DAY WED 涺 NON NON SUN LIST EACH EMPLOYEE SEPARATELY) Comments/Notes: POSITION/TITLE * -oreman abor

All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

** Living wage rate shall be at least \$11.84 per hour.

Note: This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes; estimated requested. These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's annual price as quoted in Form PW-2. Schedule of Prices. When there is a discrepancy annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as between the price quoted in Form PW-2, Schedule of Prices, and this cost methodology, Form LW-8, the correctly calculated price indicated in Form PW-2, Schedule of Prices, shall prevail *** Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

The above information was complied from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the proposal.

Tony Moon Name of Proposer

Signature

3/27/2013

3/2 Date

STAFFING PLAN AND COST METHODOLOGY FOR CONTRACT:

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES - RD 146/446 MEDIAN

Amendment 2 (Lefingwell RD median from Carmenita to Mayer Rd)

PROPOSER: Far East Landscape & maintenance Inc.

POSITION/TITLE *			HOUF	HOURS PER DAY	λΑΥ			HOURS	ANNUAL	HOURLY	ANNUAL	
V DEFACACED DEVO. ICARE INCAF FOLIA	0	NO.	Ē	C L			TAS	סבס יאבביג	HOURS (52 x Hrs per wk)	WAGE DATE**	1800	
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Labor					2			2	104	11.84	\$ 1,231.36	.36
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Comments/Notes:									To	Total Annual Salaries	\$ 2,462.72	7.72
					1) Vacat	ions, Sic	k Leav	(1) Vacations, Sick Leave, Holiday			\$	
					(2) Health Insurance ***	Insura	*** 90L				\$	
				Ŭ	3) Payro	∥ Taxes	& Work	(3) Payroll Taxes & Workers' Compensation	ion		\$ 592.	592.00
				Ť	(4) Welfare and Pension	re and F	ension				\$	
								Total	Annual Employee	Total Annual Employee Benefits (1+2+3+4)	S	592.00
					(5) Equipment Costs	ment Co	sts				349	349.28
				Ŭ	(6) Service and Supply Costs	e and S	upply C	osts			\$ 870.00	90.
)	7) Gene	ral and A	Adminis	(7) General and Administrative Costs			\$ 1,336.00	8
					(8) Profit						\$	990.00
									Total Annual Oth	Total Annual Other Costs (5+6+7+8)	\$ 3,545.28	.28
									/10T	TOTAL ANNUAL PRICE	\$ 6,600.00	00.

All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

Living wage rate shall be at least \$11.84 per hou

laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes; estimated Note: This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance requested. These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's annual price as quoted in Form PW-2, Schedule of Prices. When there is a discrepancy annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be shown as between the price quoted in Form PW-2, Schedule of Prices, and this cost methodology, Form LW-8, the correctly calculated price indicated in Form PW-2, Schedule of Prices, shall prevail *** Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

The above information was complied from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the proposal.

Tony Moon Name of Proposer

Signature

3/27/2013 Date

STAFFING PLAN AND COST METHODOLOGY FOR CONTRACT:

PROPOSER:___Far East Landscape.

LANDSCAPE AND GROUNDS MAINTENANCE SERVICES - RD 146/446 MEDIANS (2009-PA032) Amd2 - One time Charge

832.00 512.00 378.88 515.00 378.88 515.00 16,922.00 2,101.76 1,875.00 9,398.24 494.00 2,538.00 14,305.24 ANNUAL COST ↔ G 69 ↔ မာ υ မာ 6 မ 11.84 11.84 26 **Fotal Annual Salaries** Total Annual Employee Benefits (1+2+3+4) Total Annual Other Costs (5+6+7+8) TOTAL ANNUAL PRICE WAGE RATE** HOURLY 32 32 32 32 HOURS ANNOAL (3) Payroll Taxes & Workers' Compensation 32 32 32 PER WEEK (7) General and Administrative Costs HOURS Vacations, Sick Leave, Holiday (6) Service and Supply Costs (4) Welfare and Pension (2) Health Insurance *** SAT (8) Profit & over head (5) Equipment Costs 쮼 ᆵ HOURS PER DAY WED TUE | 8 8 8 NOM NOM SUN LIST EACH EMPLOYEE SEPARATELY) Comments/Notes: POSITION/TITLE 1 Supervisor -oreman арог abor

All employees shown must be FULL-TIME employees of the proposer, unless exemption to use Part-Time employees has been granted by the County.

** Living wage rate shall be at least \$11.84 per hour.

Minimum cost for health insurance is \$2.20/hour if hourly wage rate is between \$9.64 and \$11.84, unless exemption from Living Wage requirements has been granted by the County.

discrepancy between the price quoted in Form PW-2, Schedule of Prices, and this cost methodology, Form LW-8, the correctly calculated price indicated in Form PW-2, Schedule of Prices, shall prevail. estimated annual allowances for vacation, sick, holiday, health and welfare, and pension. Proposer's costs for insurance, supplies, equipment, overhead, and any other miscellaneous costs are to be This cost methodology is to show, in detail, how the Proposer arrived at the proposed contract price. This methodology is to reflect employee classifications to be used (e.g., landscape maintenance These costs, plus the gross labor costs and projected profit, must match the total to the Proposer's annual price as quoted in Form PW-2, Schedule of Prices. When there is a The above information was complied from records that are available to me at this time and I declare under penalty of perjury that the information is true and accurate within the requirements of the laborer, working supervisor, etc.); hours to be worked daily, weekly, and annually by each classification; hourly and annual wages to be paid to each classification; estimated annual payroll taxes;

Far East Landscape Name of Proposer

Signature

4/17/2013